

06/04/97

Introduced By:

Chris Vance

pj:carryover

Proposed No.:

97-287

ORDINANCE NO. **12766**

AN ORDINANCE making an appropriation to numerous agencies for the purpose of paying for goods or services planned but neither delivered nor paid and amending Ordinance No. 12538, Sections 13, 14, 17, 18, 19, 21, 22, 23, 24, 25, 26, 31, 33, 36, 37, 40, 41, 49, 55, 71, 82, 83, 86, 88, 89, 91, 101, 102, 104, as amended, and adding a new section.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. From the Current Expense Fund there is hereby approved and adopted.

the following appropriations: \$52,414 to the deputy county executive; \$63,567 to the office of budget and strategic planning; \$37,266 to the office of cultural resources; \$219,433 to parks and recreation; \$67,021 to open space acquisition; \$2,729 to information and administrative services; \$39,727 to emergency management services; \$72,815 to licensing and regulatory services; \$42,174 to office of human resource management; \$212,313 to cable communications; \$20,630 to property services; \$56,043 to superior court; \$250,143 to judicial administration; \$45,005 to boundary review board; \$18,655 to special programs; \$37,000 to adult detention; \$286,835 to community services division.

From several other funds there is hereby approved and adopted the following appropriations: \$81,462 to office of financial management-CJ; \$1,447,073 to facilities- CJ; \$22,500 to judicial administration-CJ; \$1,414,400 to cultural development; \$20,000 to youth

1 employment; \$55,000 to parks equipment and replacement fund; \$162,700 to solid waste  
2 marketing commission; \$1,277,299 to solid waste; \$802,000 to airport; \$1,249,700 to stadium  
3 operations; \$500,000 to information and telecommunication - data processing; \$239,670 to  
4 information and telecommunication - telecommunication services; and \$275,000 to motor  
5 pool.

6 SECTION 2. Ordinance No. 12538, Section 13, as amended is hereby amended by  
7 adding thereto and inserting therein the following:

8 DEPUTY COUNTY EXECUTIVE - From the Current Expense Fund there is hereby  
9 appropriated to:

10 Deputy County Executive \$ 52,414

11 SECTION 3. Ordinance No. 12538, Section 14, as amended is hereby amended by  
12 adding thereto and inserting therein the following:

13 BUDGET & STRATEGIC PLANNING - From the Current Expense Fund there is  
14 hereby appropriated to:

15 Budget & Strategic Planning \$ 63,567

16 SECTION 4. Ordinance No. 12538, Section 17, as amended is hereby amended by  
17 adding thereto and inserting therein the following:

18 OFFICE OF CULTURAL RESOURCES - From the Current Expense Fund there is  
19 hereby appropriated to:

20 Office of Cultural Resources \$ 37,266

21 SECTION 5. Ordinance No. 12538, Section 18, as amended is hereby amended by  
22 adding thereto and inserting therein the following:

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PARKS & RECREATION - From the Current Expense Fund there is hereby

appropriated to:

Parks & Recreation \$219,433

SECTION 6. Ordinance No. 12538, Section 19, as amended is hereby amended by

adding thereto and inserting therein the following:

OPEN SPACE ACQUISITION - From the Current Expense Fund there is hereby

appropriated to:

Open Space Acquisition \$ 67,021

SECTION 7. Ordinance No. 12538, Section 21, as amended is hereby amended by

adding thereto and inserting therein the following:

INFORMATION & ADMINISTRATIVE SERVICES - ADMINISTRATION - From

the Current Expense Fund there is hereby appropriated to:

Information & Administrative Services-Administration \$ 2,729

SECTION 8. Ordinance No. 12538, Section 22, as amended is hereby amended by

adding thereto and inserting therein the following:

EMERGENCY MANAGEMENT SERVICES - From the Current Expense Fund there

is hereby appropriated to:

Emergency Management Services \$ 39,727

SECTION 9. Ordinance No. 12538, Section 23, as amended is hereby amended by

adding thereto and inserting therein the following:

1 LICENSING & REGULATORY SERVICES - From the Current Expense Fund there  
2 is hereby appropriated to:

3 Licensing & Regulatory Services \$ 72,815

4 SECTION 10. Ordinance No. 12538, Section 24, as amended is hereby amended by  
5 adding thereto and inserting therein the following:

6 OFFICE OF HUMAN RESOURCES MANAGEMENT - From the Current Expense  
7 fund there is hereby appropriated to:

8 Office of Human Resources Management \$ 42,174

9 SECTION 11. Ordinance No. 12538, Section 25, as amended is hereby amended by  
10 adding thereto and inserting therein the following:

11 CABLE COMMUNICATIONS - From the Current Expense Fund there is hereby  
12 appropriated to:

13 Cable Communications \$212,313

14 SECTION 12. Ordinance No. 12538, Section 26, as amended is hereby amended by  
15 adding thereto and inserting therein the following:

16 PROPERTY SERVICES - From the Current Expense Fund there is hereby  
17 appropriated to:

18 Property Services \$ 20,630

19 SECTION 13. Ordinance No. 12538, Section 31, as amended is hereby amended by  
20 adding thereto and inserting therein the following:

21 SUPERIOR COURT - From the Current Expense Fund there is hereby appropriated to:  
22 Superior Court \$ 56,043

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1            SECTION 14. Ordinance No. 12538, Section 33, as amended is hereby amended by  
2 adding thereto and inserting therein the following:

3            JUDICIAL ADMINISTRATION - From the Current Expense Fund there is hereby  
4 appropriated to:

Judicial Administration	\$250,143
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5            SECTION 15. Ordinance No. 12538, Section 36, as amended is hereby amended by  
6 adding thereto and inserting therein the following:

7            BOUNDARY REVIEW BOARD - From the Current Expense Fund there is hereby  
8 appropriated to:

Boundary Review Board	\$ 45,005
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9            SECTION 16. Ordinance No. 12538, Section 37, as amended is hereby amended by  
10 adding thereto and inserting therein the following:

11            SPECIAL PROGRAMS - From the Current Expense Fund there is hereby appropriated  
12 to:

Special Programs	\$ 18,655
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13            SECTION 17. Ordinance No. 12538, Section 40, as amended is hereby amended by  
14 adding thereto and inserting therein the following:

15            ADULT DETENTION - From the Current Expense Fund there is hereby appropriated  
16 to:

Adult Detention	\$ 37,000
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17            SECTION 18. Ordinance No. 12538, Section 41, as amended is hereby amended by  
18 adding thereto and inserting therein the following:

1 COMMUNITY SERVICES DIVISION - From the Current Expense Fund there is  
2 hereby appropriated to:

3 Community Services Division \$286,835

4 SECTION 19. Ordinance No. 12538, Section 49, as amended is hereby amended by  
5 adding thereto and inserting therein the following:

6 OFM - CJ - From the Criminal Justice Fund there is hereby appropriated to:

7 OFM-CJ \$ 81,462

8 SECTION 20. NEW SECTION. Ordinance No. 12538 is hereby amended by adding  
9 thereto and inserting therein the following:

10 FACILITIES-CJ - From the Criminal Justice Fund there is hereby appropriated to:

11 Facilities-CJ \$ 1,447,073

12 SECTION 21. Ordinance No. 12538, Section 55, as amended is hereby amended by  
13 adding thereto and inserting therein the following:

14 JUDICIAL ADMIN - CJ - From the Criminal Justice Fund there is hereby  
15 appropriated to:

16 Judicial Admin. - CJ \$ 22,500

17 SECTION 22. Ordinance No. 12538, Section 71, as amended is hereby amended by  
18 adding thereto and inserting therein the following:

19 CULTURAL DEVELOPMENT - From the Arts & Cultural Development Fund there  
20 is hereby appropriated to:

21 Cultural Development \$ 1, 414,400

22 SECTION 23. Ordinance No. 12538, Section 82, as amended is hereby amended by  
23 adding thereto and inserting therein the following:



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STADIUM OPERATIONS - From the Stadium Fund there is hereby appropriated to:

Stadium Operations \$1,249,700

SECTION 29. Ordinance No. 12538, Section 101, as amended, is hereby amended by adding thereto and inserting therein the following:

ITS - DATA PROCESSING - From the Information & Telecommunication - Data Processing Fund there is hereby appropriated to:

ITS - Data Processing \$500,000

SECTION 30. Ordinance No. 12538, Section 102, as amended, is hereby amended by adding thereto and inserting therein the following:

ITS - TELECOMMUNICATION - From the Information & Telecommunication - Telecommunications Fund there is hereby appropriated to:

ITS - Telecommunications \$239,670



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SECTION 31. Ordinance No. 12538, Section 104, as amended is hereby amended by adding thereto and inserting therein the following:

MOTOR POOL - From the Motor Pool Fund there is hereby appropriated to:

Motor Pool \$275,000

INTRODUCED AND READ for the first time this 19<sup>th</sup> day of

May, 1997.

PASSED by a vote of 12 to 0 this 16<sup>th</sup> day of June

1997.

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

*Ronnie Miller*

VICE Chair

ATTEST:

*Janet Masno*

Deputy Clerk of the Council

APPROVED this 26 day of June, 1997.

*R. J. [Signature]*

Deputy King County Executive

Attachments: